

Public Document Pack

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20 April 2022

West Sussex Health and Wellbeing Board

A meeting of the Committee will be held at **10.30 am** on **Thursday, 28 April 2022** at **County Hall, Chichester PO19 1RQ**.

Tony Kershaw
Director of Law and Assurance

Agenda

10.30 am 1. **Chairman's Welcome**

10.35 am 2. **Declaration of Interests**

Members and officers must declare any pecuniary or personal interest in any business on the agenda. They should also make declarations at any stage such an interest becomes apparent during the meeting. Consideration should be given to leaving the meeting if the nature of the interest warrants it; if in doubt contact Democratic Services before the meeting.

10.40 am 3. **Urgent Matters**

Items not on the agenda that the Chairman of the Board is of the opinion should be considered as a matter of urgency by reason of special circumstances.

10.45 am 4. **Minutes** (Pages 3 - 10)

The Board is asked to confirm the minutes of the meeting of the Health and Wellbeing Board held on 27 January 2022.

10.50 am 5. **Public Forum**

The Board invites questions and comments from the public observers present at the meeting. Those with more complex issues are asked to submit their question before the meeting (ideally several days) in order to allow a substantive answer to be given. Contact Rachel Allan on 033 022 28966 (a local call) or via email: rachel.allan@westsussex.gov.uk

11.05 am 6. **Children First Board (a sub-group of the Health and Wellbeing Board)** (Pages 11 - 14)

The Children First Board, being accountable to the West Sussex Health and Wellbeing Board, as a sub-group of the Board, will provide a formal update at its quarterly public meetings.

11.15 am 7. **West Sussex COVID19 Local Outbreak Engagement Board (To Follow)**

The Local Outbreak Engagement Board, being accountable to the West Sussex Health and Wellbeing Board, as a sub-group of the Board, will provide a formal update.

11.25 am 8. **Public Health Update**

The Director of Public Health will provide a verbal update on current public health matters.

11.40 am 9. **Public Health Priorities 2022/23** (Pages 15 - 18)

This report and presentation will horizon scan forthcoming public health policy and its implementation locally requesting Health and Wellbeing Board input and participation in a collaborative approach in identifying priorities for the Board's workplan for 2022/23.

11.55 am 10. **Better Care Fund** (Pages 19 - 26)

This paper summarises performance against the Better Care Fund national metrics for Quarter 3 2021/22 and provides a brief overview of Better Care Fund (BCF) planning expectations for 2022/23 and beyond, pending publication of guidance.

12.10 pm 11. **Work Programme** (Pages 27 - 28)

To note the work programme for 22/23 as attached. Members of the Board are requested to mention any items which they believe to be of relevance to the business of the Health and Wellbeing Board. If any member puts forward an item the Board is asked to assess briefly whether to refer the matter to the Chairman to consider in detail for future inclusion.

12.20 pm 12. **Date of next Meeting**

The next meeting of the Board will be held at 10.30 am on 7 July 2022.

To all members of the West Sussex Health and Wellbeing Board

West Sussex Health and Wellbeing Board

27 January 2022 – At a meeting of the West Sussex Health and Wellbeing Board held at 10.30 am at a virtual meeting.

Present:

CLlr Bob Lanzer (Chairman), Cllr Duncan Crow, Cllr Jacquie Russell, Cllr Garry Wall, Keith Hinkley, Alison Challenger, Lucy Butler, Emily King, Chris Clark, Pennie Ford, Dr Laura Hill, Natalie Brahma-Pearl, Catherine Howe, Dr Jane Padmore, Sally Dartnell, Helen Rice, Caroline Ridley and Jess Sumner

Also in attendance: Jacqueline Clay

Apologies were received from Cllr Amanda Jupp, Siobhan Melia and Annie Callanan

Part I

27. Chairman's Welcome

27.1 The Chairman welcomed Board Members to this virtual meeting of the West Sussex Health and Wellbeing Board.

27.2 In reference to Board Membership the Chairman thanked departing Board Members Samantha Allen and Michael Wilson and welcomed two new members of the Board; Dr Jane Padmore, Interim Chief Executive Sussex Partnership NHS Foundation Trust and Angela Stevenson, Chief Executive Surrey and Sussex Healthcare NHS Trust. Caroline Ridley of Impact Initiatives was welcomed as the nominated third voluntary sector representative for this meeting.

27.3 In his welcome, the Chairman reflected that, since the Board's last meeting in October, there had been ongoing challenges within the pandemic, including the emergence of the Omicron Variant of Concern (VoC) and the move to the Government's Plan B, very high rates of COVID-19 infection, and continued pressures on the NHS and wider health and social care system. It was noted that, following the success of the 'Get boosted now' campaign and other public health prevention measures, England would move back to Plan A, as it continued to move forward in managing the pandemic.

27.4 The Chairman stated that it was clear that the current high levels of COVID-19 within and across communities continued to have a significant impact on individuals, schools and local areas, but by working together collectively as systems leaders, and championing the actions of council and partner organisations, the Board would endeavour to make the most effective use of the combined resources available to protect and support residents in West Sussex.

27.5 The Chairman took the opportunity, on behalf of the Board, to express thanks and appreciation to all those who supported the local delivery of the NHS COVID-19 Vaccination Programme, led by NHS partners, Sussex Health and Care Partnership (SHCP), supported by the

County Council and everyone who had taken up the offer of a vaccination, making a huge difference to communities in West Sussex.

27.6 In turning to the agenda, the Chairman pointed out the ongoing approach for reports to highlight the relevant links to the Joint Health and Wellbeing Strategy. It was also noted that report recommendations should draw upon the Board's role and refer to any actions required as a result.

28. Declaration of Interests

28.1 There were no declarations.

29. Minutes

29.1 Resolved – that the minutes of the meeting held on 7 October 2021 are approved as a correct record and are signed by the Chairman.

30. Public Forum

30.1 The Chairman informed that a question had been received on environmental risks to Public Health and as this had missed the submission deadline would be answered, in writing, following the meeting.

30.2 The Chairman invited members of the public to submit questions to the Board, at any time, via the contact published on the agenda.

31. Update on the Children First Board (a sub-group of the Health and Wellbeing Board)

31.1 The Executive Director for Children, Young People and Learning presented a report on the progress of the Children First Board (CFB), being accountable to the West Sussex Health and Wellbeing Board, as a sub-group of the Board.

31.2 Key points highlighted were:

- In the period since the last report to the Health and Wellbeing Board, the Children First Board had agreed the framework for the development of the Children and Young People's Plan with its priorities agreed as;
 - 1) Keeping Children and Young People Safe
 - 2) Addressing poverty and closing the disadvantage gap
 - 3) Improving emotional wellbeing and mental health
- It was noted that the Children First Board had a strong ethos of engagement and participation and continued to support young people's participation in the work of the Board both as members and consultees. It was pleasing that one of the young people had agreed to take the role as Vice-Chairman.

- The next Children First Board report to the Health and Wellbeing Board would update on the delivery of the Children and Young People's Plan outlining outcomes and actions.

31.3 In receiving this report, Health and Wellbeing Board Members;

- praised youth engagement and how their time and expertise was being valued
- acknowledged the good work of the Children First Board which was aiming to deliver good outcomes
- welcomed communication on the ongoing work that was being undertaken whilst developing the Children and Young People's Plan
- agreed with the Cabinet Member for Children and Young People, Councillor Jacquie Russell, on commending the amount of work that had been achieved, particularly in regard to Children and Young People's mental health whilst also recognising the excellent participation of the Children and Young People themselves.

31.4 The Chairman thanked the Executive Director for Children, Young People and Learning and the Health and Wellbeing Board noted the update.

32. West Sussex COVID19 Local Outbreak Engagement Board

32.1 The Health and Wellbeing Board received its formal quarterly update from the West Sussex Covid19 Local Outbreak Engagement Board (LOEB). In presenting this report, the Director of Public Health sought feedback on the progress of the work of the LOEB and requested consideration on how the LOEB could continue to maximise its' strength in partnership working, maintaining and increasing engagement with residents and communities across the County.

32.2 It was noted that since the last formal update provided to the Health and Wellbeing Board in October 2021 the LOEB had met twice on 18 October and 13 December. Board members had agreed to reduce meetings to every two months reflecting the strong partnership work in place.

32.3 It was reported that the LOEB, with key system leaders and a range of different partners, continued to be fundamental in the development of Covid19 communications.

32.3 In receiving the report the Health and Wellbeing Board;

- Provided feedback that the communications to residents had worked very well
- Welcomed the ongoing, regularly updated nature of the communications sent out
- Suggested a frequently asked Question and Answer communication could be useful

- Praised the LOEB engagement work with NHS, voluntary sector and District and Borough councils partners providing vital links into communities
- Agreed communications should be worked upon in a coordinated way so that a uniform message is presented as well as ensuring Government Guidance is clarified
- Acknowledged the continued need to work flexibly as partners to communicate changeable messaging to a target audience.

32.4 Resolved – that the Health and Wellbeing Board;

(1) had provided feedback on the progress of the West Sussex COVID-19 Local Outbreak Engagement Board (LOEB) since the last quarterly report to the Health and Wellbeing Board on 7 October 2021; and

(2) had considered how the LOEB can continue to maximise its' strength in partnership working, maintaining and increasing engagement with residents and communities across the country, aligned to the Government's plans set out in the COVID-19 Response: Autumn and Winter Plan 2021, and any future policy updates.

33. Public Health Update

33.1 The Health and Wellbeing Board received a verbal update on current public health matters from the Director of Public Health. The following updates were received;

- Covid19 rates remained high in West Sussex which was not surprising after the Christmas holiday period and the return of children into education.
- It was acknowledged that, at this time, Covid19 was not causing the same levels of hospitalisation and had a lower death rate
- Public Health were continuing to ask residents to book a booster vaccination building on the good results on uptake across West Sussex
- The Director of Public Health thanked and praised the cooperation and leadership of school headteachers in managing the Covid19 response in schools
- Public Health remained in a pandemic state whilst acknowledging the need to learn to live with Covid19 safely
- The wider Public Health programme continued to work on reducing health inequalities which had been apparent in the pandemic, focussing attention on alcohol/smoking cessation, substance misuse and supporting residents to maintain a healthy weight

33.2 In discussing this update, Health and Wellbeing Board Members welcomed an item on Health Inequalities at the next meeting of the Board on 28 April 2022 which would focus on an evidence based approach to determine priorities.

33.3 The Chairman thanked the Director of Public Health for this update and Board Members for their comments.

34. West Sussex Pharmaceutical Needs Assessment 2022

34.1 The Principal Manager, West Sussex Public Health and Social Research Unit, presented the report on the Pharmaceutical Needs Assessment (PNA) reminding the Health and Wellbeing Board of its statutory obligations in relation to the preparation of the West Sussex Pharmaceutical Needs Assessment (PNA) by 1st October 2022. The PNA was described as a statement of need, identifying current and future needs for market entry decisions by NHS England.

34.2 In receiving this report, Board Members discussed the minimum 60 day consultation process which would commence mid-June 2022. Suggestions on options for consultation engagement were noted.

34.3 Resolved – that the Health and Wellbeing Board;

- (1) noted its statutory responsibility to the PNA; and
- (2) agreed that sign off of the PNA would be via Chairman’s Action to meet the deadline of October 1st, 2022.

35. Health and Care System Pressures

35.1 The Executive Director, Adults and Health and the Executive Managing Director of the West Sussex Clinical Commissioning Group provided a verbal update on Health and Care System pressures.

35.2 Key pressures highlighted were;

- the system was currently in Seasonal Pressures as well as continuing the Covid19 response. The delivery of Planned Care had been impacted by the response to COVID-19 from March 2020 onwards
- strong partnership working, as a necessity in dealing with the pandemic, had been developed and continued to be key to managing the Health and Care response
- pressures were noted around Acute (unplanned) Care with increasing use of front line, emergency departments. To mitigate this the NHS were encouraging the use of the NHS 111 telephone service for non-urgent care
- there were workforce challenges due to Covid19 in both care and health settings. To alleviate pressures on the Health Care System the NHS was focused on triage. This included using virtual capacity such as telephone/video appointments
- the number of hospital admissions had not been increasing recently but levels of hospital discharge flow was a pressure point. Between 10th to 14th January there was a multi-agency hospital discharge event to help reduce the number of patients waiting to go home by using suitable care packages as well as voluntary sector support
- there were workforce challenges in Health and Care due to the pandemic. The County Council, local councils, the voluntary sector, Public Health and NHS had been working

collaboratively to support the workforce challenges in the NHS as well as in care settings.

- Mental health as well as supporting those with Learning Disabilities had been exacerbated by the pandemic and was identified as a wider challenge to the system

35.3 In discussing Health and Care System pressures, the Board noted the pandemic recovery focus on reducing health waiting times including planned care interventions. This would work alongside the social care position on discharge to assess capacity to ensure good hospital flow.

35.4 Looking ahead the Health and Wellbeing Board noted the forthcoming work on the Integrated Care System and the need to agree priorities. It was identified that integrated provision would facilitate the best use of resources for Health and Care Winter 2022/3. A Market Sustainability Plan would be developed by Autumn 2022 to consider discharge to assess demand against capacity.

35.5 Board Members were informed that West Sussex County Council's Cabinet would consider the Adult Social Care Strategy at its meeting on 1st February 2022 as part of wider work underway to adopt a single integrated approach to improving adult social care outcomes in West Sussex.

35.6 The Chairman thanked the Executive Director, Adults and Health and the Executive Managing Director of the West Sussex Clinical Commissioning Group for this update.

36. West Sussex Place Development

36.1 The West Sussex Health and Wellbeing Board received a report on West Sussex Place Development from the Joint Strategic Director of Commissioning. This report provided an update on the West Sussex Health and Care Plan and the development of West Sussex Place.

36.2 Board Members were reminded that the work around this plan was not new, being in place for almost a year. The West Sussex Place Based Partnership had also continued to develop over the last 12 months. West Sussex Place continued to develop an Integrated Care Partnership designed for the local population and system partners. The work had been delayed due to pandemic challenges and a new target date of 1 July 2022 had been set for the implementation of this statutory arrangement.

36.3 It was noted that the West Sussex Place Based plan would incorporate learning from the pandemic and build on collaborative working. It was pointed out that this was a plan of multiple ownership with a key focus on what partners wanted to achieve together for the area.

36.4 It was reported that the plan would address population health needs including health inequalities, integrate models of care as well as focusing on identifying and reviewing joint transformation priorities.

36.5 In receiving this report, Board Members;

- acknowledged that, with respect to their health and care needs, residents would like personalisation of care, a joined up approach from care system providers, service delivery close to home and within their local community
- agreed that it was important to receive community views and use this to influence plans by consulting a wide audience
- welcomed the learning from Covid19 to be incorporated into future ways of working
- noted that partnership working would be critical to the success of the development of the West Sussex Place health and care response
- praised the plan and partners for their engagement
- recognised the need for the place based plans to be compatible, integrating with other integral partnership plans such as the Adult Social Care Strategy and NHS programmes
- pointed out the opportunity to engage with organisations across West Sussex such as educational establishments (university, colleges, schools, vocational training)
- were pleased to note the focus on health inequalities to ensure a good life expectancy in West Sussex with projects such as smoking cessation.

36.6 In summing up, Board Members were informed that the Sussex Integrated Care System had a communications strategy that could be incorporated at Place level.

36.7 Resolved – that the Health and Wellbeing Board noted the summary West Sussex Health and Care Plan and the West Sussex place-based development plan.

37. Better Care Fund

37.1 The Joint Strategic Director of Commissioning presented the Better Care Fund Report which provided a summary of the final West Sussex Better Care Fund planning submission for 2021/22 along with the regular monitoring of performance for Quarter 2 2021/22.

37.2 The Board were reminded that the West Sussex Better Care Fund Plan had been submitted for regional assurance on 16 November 2021. As agreed at the West Sussex Health and Wellbeing Board meeting on 7 October 2021 this plan was approved by Chairman's Action on 7 December 2021.

37.3 Board Members received the West Sussex Better Care Fund final income and expenditure plan 2021/22.

37.4 With respect to Better Care Fund Performance Q2 2021/22 Board Members were informed that data had been captured at a national level and due to Covid19 some of the metrics had been retained from previous years so were not necessarily the most reliable measures. Although performance against national data was monitored it was acknowledged that local intelligence provided a useful comparison.

37.5 In turning to the report's recommendations, the Chairman was pleased to note the approval of the West Sussex Better Care Fund Planning 2021/22 submission.

37.6 Resolved – that the West Sussex Health and Wellbeing Board;

- (1) noted the final West Sussex Better Care Fund funding sources and expenditure plan, and performance targets applying to the national Better Care Fund metrics for 2021/22; and
- (2) noted the West Sussex Performance against the national Better Care Fund metrics at Q2 2021/22.

38. Health and Wellbeing Board Work Programme 2022-23

38.1 The Chairman referred Board Members to the work plan 2022/23 and were asked to mention any items believed to be of importance to the business of the Health and Wellbeing Board.

38.2 The following items were put forward to be considered for inclusion in future meetings of the Board;

- Adult Social Care Strategy
- Disabled Facilities Grant
- Oral Health Promotion (avoid any duplication with the Health and Adult Social Care Scrutiny Committee)
- Social Mobility and the Pandemic (older generation focus)

38.3 Resolved – that the West Sussex Health and Wellbeing Board's Work Programme 2022-23 be noted.

39. Date of next Meeting

39.1 The date of the next meeting of the Health and Wellbeing Board was confirmed as 28 April 2022.

The meeting ended at 12.26pm

Chairman

Report to West Sussex Health and Wellbeing Board

28 April 2022

Update on the Children First Board (a sub-group of the West Sussex Health and Wellbeing Board)

Report by Lucy Butler, Executive Director Children, Young People and Learning

Summary

This report provides a quarterly update on the work of the Children First Board formed in October 2020, a sub-group of the West Sussex Health and Wellbeing Board.

Recommendation(s) to the Board

The Health and Wellbeing Board is asked to;

- (1) Acknowledge and provide feedback on the progress of the Children First Board since it's last quarterly update in January 2022, in particular, the development of the Children and Young People's Plan (CYPP).
- (2) Consider how the Health and Wellbeing Board, as key systems leaders across the county's health and social care system, can continue to support the Children First Board to maximise its collective strength, supporting it to achieve its goals.

Relevance to [Joint Health and Wellbeing Strategy](#)

1. Starting Well
2. Living and Working Well

1 Background and context

- 1.1 The Children First Board is chaired by Cllr Jacquie Russell, Cabinet Member for Children and Young People. Meetings are held four times a year, and the inaugural meeting was held on the 8 October 2020.
- 1.2 The Board is made up of a wide range of West Sussex organisations and groups– including young people, parent, carers and others who look after our children on a daily basis, practitioners and officers of the County Council; people elected to represent the views of the people of West Sussex, Districts

and Boroughs, schools, colleges, police, health partners, and representatives from the voluntary and community sector. The voice of young people is provided through four young people on the Board and the Board's vice-chair is also a young person; Harley Collins. They are all supported by the Council's Voice and Participation Team and to facilitate their participation, Board notes and papers are written in an accessible style.

1.3 The Children First Board has agreed three main goals

These are to:

- Improve outcomes for children and young people who live in West Sussex, or who are cared for by West Sussex's children's services;
- Ensure that all agencies that provide services for children and young people in West Sussex work together effectively;
- Always listen and respond to the views of children, young people and their families, particularly when decisions are being made that affect them such as how services are run and funded.

1.4 To achieve these goals, the Children First Board will:

- Have oversight of key strategic planning for children and young people's services, especially when these plans affect more than one agency or service.
- Always remember that our children and young people have the right to be:
 - kept safe by everyone, and to learn how to keep themselves safe;
 - supported to be as healthy as possible – both physically and emotionally;
 - given the skills to be successful in adult life.

1.5 The Board will also:

- Be responsible for determining the key priorities that need to be addressed to improve the lives of children and young people in West Sussex;
- Agree how these will be addressed.

2. Update on progress

2.1 One of the Board's early priorities is the development and production of a Children and Young People's Plan (CYPP). The Board agreed an approach and style for this Plan, with the latter being based on what children and young people and parent carers said would help to make it accessible.

2.2. The three agreed priorities are:

1. *Keeping Children and Young People Safe*
2. *Addressing Poverty and closing the disadvantage gap*

3. Improving emotional health and wellbeing.

- 2.3 In the period since the last report to the Health and Well-Being Board, significant progress has been made re the development of the Children and Young People's Plan; through the work of a Design and Delivery Group which comprises key stakeholders including a parent carer representative and a children and young people's voice representative and the leads of three time-limited Task and Finish groups – one for each of the Plan's key priorities. The DDG reports into the Children First Board (CFB) at each meeting bringing it up to date on progress and developments and appraising it of any significant risks and issues.
- 2.4 The CYPP will take the form of a one-page summary (in various accessible formats) supported by more specific, information relating to how each of the key priorities will be addressed which will be detailed in an implementation plan. The CYPP will have a life of three years, and progress will be reviewed on an ongoing basis, so that iterative changes and improvements can be made between more formal annual review points.
- 2.5 The original timeframe for delivering the CYPP and the high-level plan for its delivery was the beginning of April 2022, which included a formal consultation period. However, the need to prioritise the demands of the pandemic arrangements affected the capacity of key people involved in the delivery of the CYPP including the leads of the Task and Finish Group causing the original timescale for the delivery of the Plan to slip. The CFB was aware of this risk and its possible implications. The draft text for the consultation on the CYPP was completed at the end of March 2022.

3. Consultation, engagement and advice

- 3.1 The Board has a very strong ethos of engagement and participation and continues to support young people's participation in the work of the Board, both as Board members and as consultation and participation subject matter experts.
- 3.2 The Voice and Participation Team is currently leading on the development of a Youth Voice Network which will enable a wider range of children and young people's voices to be heard, in new and ongoing work that affects them; through the co-ordinated use of existing networks across the County. This will further enhance and enrich the on-going work of the Children First Board and the specific work associated with the CYPP including the monitoring and evaluation of its implementation.
- 3.3 Work has also commenced on some further development of the CYPP voice work that will focus on the ways in which children and young people would like services to work with them and their families. The intention is that this piece of work is owned by children and young people; will be launched by them and will involve regular dialogue between them and service providers about what is working well and what would improve things further.
- 3.4 Consideration is also being given currently to how to enable more parent carers to have a voice in the work of the CYPP going forward and particularly in the evaluation of its impact on their lives/lives of families and whether it might be possible to set up a network of parent carers on a similar principle to the Youth Voice Network.

Agenda Item 6

- 3.5 The consultation on key elements of the draft CYPP is scheduled to run from April 4th 2022 for 12 weeks and will provide those who engage with it to respond to specific questions about its proposed content; whether it is easy to understand; whether they feel we are focusing on the right things; the format of the final plan and whether they would like to be involved in helping us to evaluate the impact of the Plan on the lives of children and young people and their families.
- 3.6 Following the consultation the responses will be collated; changes will be made to the draft text of the CYPP; and the final draft text will then be brought to the West Sussex Cabinet and the Health and Well-Being Board for final comment before being signed off for publication. A summary of responses from the consultation will be generated including information about how the Plan was adapted and amended. This will be made available to interested parties.

Contact:

Marie Foley
marie.foley@westsussex.gov.uk

Background papers

None.

Report to West Sussex Health and Wellbeing Board

28 April 2022

Public Health Priorities 2022/23; forward planning for local implementation of national public health policy

Report by Alison Challenger, Director of Public Health

Summary

The Director of Public Health (DPH) will deliver a presentation to the Health and Wellbeing Board focused on a horizon scan of the Government's recently published and emerging national public health policy documents. Furthermore, it will highlight the Chief Medical Officer (CMO) for England's key messages regarding health inequalities and the impacts of the COVID-19 pandemic, which he outlined at the Local Government Association (LGA)/Association of Directors of Public Health (ADPH) Annual Public Health Conference in March 2022.

Early discussion of national policy areas of focus will enable the Health and Wellbeing Board, as key leaders from the health and social care system across West Sussex, to commence discussions identifying priorities for the Board's workplan for 2022/23, preparing for implementation at a local level to improve the health of the population and reduce health inequalities.

Recommendation(s) to the Board

The Health and Wellbeing Board is asked to;

- (1) Provide feedback on recently published and emerging national public health policy documents and key messages from the CMO for England regarding health inequalities and the impacts of the COVID-19 pandemic, discussing any key issues/challenges for West Sussex.
 - (2) Forward plan for national public health policy implementation locally in West Sussex, commencing identifying priorities for the Board's workplan for 2022/23.
-

Relevance to [Joint Health and Wellbeing Strategy](#)

In line with the purpose of the West Sussex Joint Health and Wellbeing Strategy, this item will focus on improving the health and wellbeing of local residents and reducing health inequalities. By working collaboratively as a Board and identifying priorities for its workplan for 2022/23, it will work together to deliver health improvements for all across the county.

1 Background and context

Agenda Item 9

- 1.1 The Government published the "Levelling Up the United Kingdom" White Paper on 2 February 2022, outlining how the Government will spread opportunity more equally across the UK.
- 1.2 On 4 February 2022, the Government announced two separate independent reviews to tackle health disparities; Professor Dame Margaret Whitehead will lead the ethnic inequalities for medical devices review, whilst Javed Khan OBE will lead the tobacco control review. The findings of the reviews will feed into the Government's wider plans to level up the country, and through the forthcoming Health Disparities White Paper (to be published Spring 2022), aims to reduce existing inequalities.
- 1.3 The Government's Tobacco Control Plan will be published later in 2022.
- 1.4 The CMO for England's key messages at the LGA/ADPH Annual Public Health Conference in March 2022 regarding health inequalities and the impacts of the COVID-19 pandemic, emphasised three key areas of focus; obesity, alcohol, and smoking.
- 1.5 "From harm to hope; A 10-year drugs plan to cut crime and save lives" was published by the Government on 6 December 2021.

2 Proposal details

- 2.1 The purpose of this paper is to outline the topic, focus and Recommendations to the Board of the Director of Public Health's (DPH's) presentation that they will deliver on 28 April 2022.
- 2.2 Views are sought from the West Sussex Health and Wellbeing Board in line with the Recommendations of this paper.

3 Consultation, engagement and advice

- 3.1 Not applicable.

Contact: Alison Thomson, Public Health Lead – Partnerships Tel. 0330 222 4132
Email: alison.thomson@westsussex.gov.uk

Appendices None

Background papers

HM Government. Levelling Up the United Kingdom White Paper. 2 February 2022. Available: <https://www.gov.uk/government/publications/levelling-up-the-united-kingdom> [Accessed: 19 April 2022]

HM Government. Government launches landmark reviews to tackle health disparities. 4 February 2022. Available: <https://www.gov.uk/government/news/government-launches-landmark-reviews-to-tackle-health-disparities> [Accessed: 19 April 2022]

Local Government Association. Professor Chris Whitty. LGA/ADPH Annual Public Health Conference 2022. 23 March 2022. Available: <https://www.local.gov.uk/sites/default/files/documents/Professor%20Chris%20Whitty%2C%20Chief%20Medical%20Officer%20for%20England.pdf> [Accessed: 19 April 2022]

HM Government. From harm to hope; A 10-year drugs plan to cut crime and save lives. 6 December 2021. Available: <https://www.gov.uk/government/publications/from-harm-to-hope-a-10-year-drugs-plan-to-cut-crime-and-save-lives> [Accessed: 19 April 2022]

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Report to West Sussex Health and Wellbeing Board

28 April 2022

Better Care Fund Monitoring Q3 2021/22

Report by Chris Clark, Joint Strategic Director of Commissioning, West Sussex Clinical Commissioning Group and West Sussex County Council

Summary

This paper summarises performance against the Better Care Fund national metrics for Quarter 3 2021/22 and provides a brief overview of Better Care Fund (BCF) planning expectations for 2022/23 and beyond, pending publication of guidance.

Recommendation(s) to the Board

The Health and Wellbeing Board is asked to:

1. Note the West Sussex performance against the national BCF metrics at Q3 2021/22.
 2. Note the BCF planning expectations for 2022/23.
-

Relevance to [Joint Health and Wellbeing Strategy](#)

The Better Care Fund supports partnership working across the West Sussex Health and Social Care system. The funded schemes include multi-disciplinary teams delivering proactive community-based care, services for carers, social prescribing, and a broad range of adult social care services.

Background

The Better Care Fund (BCF) programme supports local systems to successfully deliver the integration of health and social care in a way that supports person-centred care, sustainability and better outcomes for people and carers.

It requires clinical commissioning groups (CCGs) and local government to agree a joint plan, owned by the Health and Wellbeing Board (HWB). These are joint plans for using pooled budgets to support integration, governed by an agreement under section 75 of the NHS Act (2006).

Better Care Fund Performance Q3 2021/22

Appendix 1 shows metrics performance at M09/Q3 for the following metrics except for Metric 3 which cannot be monitored in year:

Metric 1: Long term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population

Agenda Item 10

Metric 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services

Metric 3: Unplanned hospitalisation for chronic ambulatory care sensitive conditions

Metric 4a1: Discharge Indicator Set: Reducing length of stay in hospital, measured through the percentage of hospital inpatients who have been in hospital for longer than 14 days

Metric 4a2: Discharge Indicator Set: Reducing length of stay in hospital, measured through the percentage of hospital inpatients who have been in hospital for longer than 21 days

Metric 4b: Discharge Indicator Set: Improving the proportion of people discharged home using data on discharge to their usual place of residence

The Better Care Fund in 2022/23 and Beyond

1 2022/23

(a) Funding

The national allocation of the Improved Better Care Fund (IBCF) is increased at circa 3.0% - No increase has been confirmed for the Disabled Facilities Grant (DFG)

CCG contributions are expected to increase by 5.3% but this is not yet confirmed

(b) Content

Planning and assurance as in previous years

No change to BCF national metrics for 2022/23

(c) Timing

Publication of the Better Care Fund Policy Framework is expected during May – This is some weeks later than originally anticipated

No dates given for the publication of full planning requirements, confirmed allocations, and planning materials

Potential 6-8-week planning window following publication of full planning requirements

2 2023/25

This is expected to be a two-year programme with an increased emphasis on integration at place level. The policy framework for the BCF from 2023 will set out how the programme will support implementation with publication expected this autumn.

Contact: Paul Keough, Better Care Fund Manager, West Sussex Clinical Commissioning Group and West Sussex County Council, 07920 817577, paul.keough@nhs.net

Appendices Presentation Papers

Appendix 1: Better Care Fund Metrics Report Q3 2021/22

Background Papers

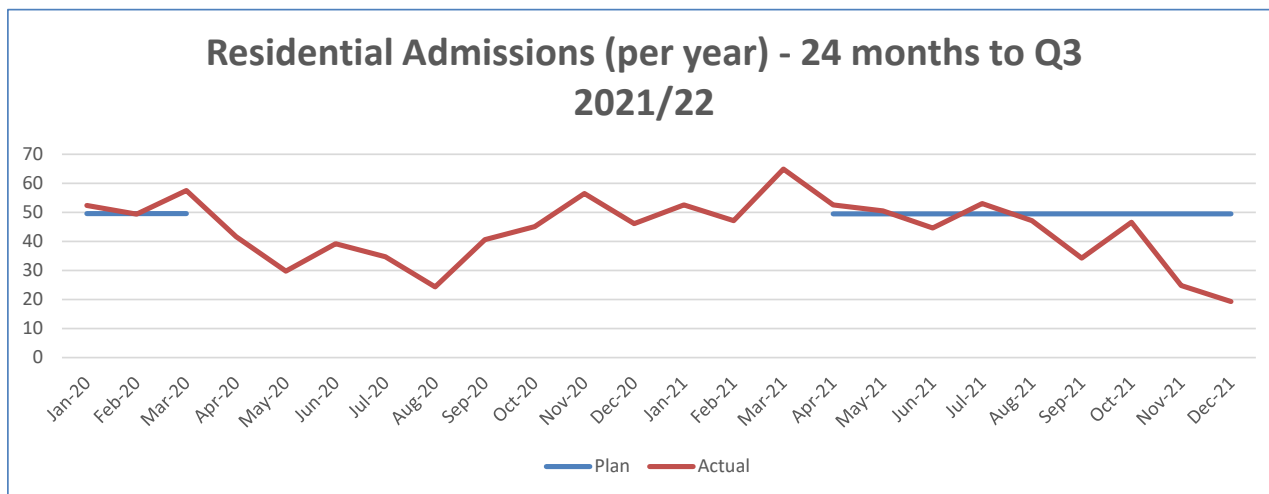
<https://www.gov.uk/government/publications/better-care-fund-policy-framework-2021-to-2022>

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West Sussex Better Care Fund Metrics Performance – Q3 2021/22

Permanent Admissions to Nursing and Residential Homes (per month)

Latest data available December-21:	19.3	Vs same period last year December-20:	46.1	Vs lower than 2021/22 plan December-21:	49.6
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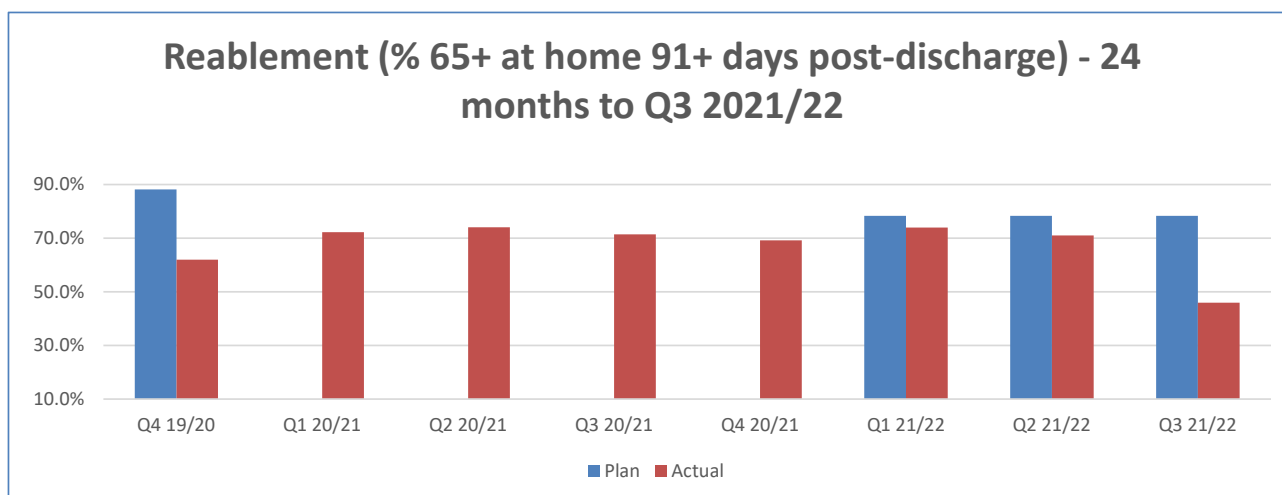
Source: In-year Data Collection WSCC Performance & Intelligence Team (National Metric is collected annually, reporting 6 months after year-end.)

Performance remains impacted by the effects of Covid; therefore, the data is not representative of normal patterns of admission. We have seen a significant increase in demand in all areas of adult social care, due to pent up demand. Adult social care is working towards reducing new admissions while increasing non-residential options. This is proving effective; however, the average cost of placements is increasing, due to market pressures and complexity of customer need.

Please note that data for this metric is collected over an extended period. Hence, the most recent months will always show low figures pending full data collection.

% Older People at Home 91 Days after Discharge into Reablement/Rehabilitation Services

Latest data available Q3-2021/22:	46.0%	Vs same period last year Q3-2020/21:	71.4%	Vs higher than 2021/22 plan:	78.3%
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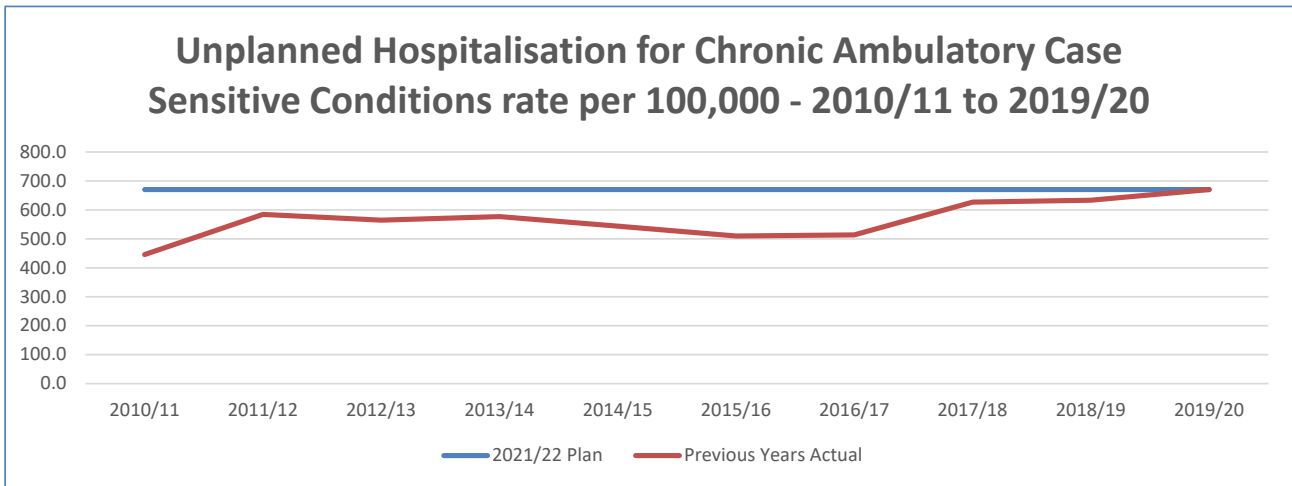
Source: In-year Data Collection WSCC Performance & Intelligence Team (National Metric is collected annually, reporting 6 months after year-end.)

In terms of the 91-day measure, data quality issues are being worked through hence this quarter's figure should be treated with caution. ADASS feel that the 91-day measure is not fit for purpose and are looking to remove this measure and refresh ASCOF. West Sussex has a number of reablement offers that contribute to supporting independence, these include both home-based reablement and bed-based provision. A local based measure looking at these outcomes would be more reflective of the local picture.

West Sussex Better Care Fund Metrics Performance – Q3 2021/22

Unplanned Hospitalisation for Chronic Ambulatory Care Sensitive Conditions

Latest data available 2019/20:	670.4			Vs lower than 2021/22 plan:	670.4
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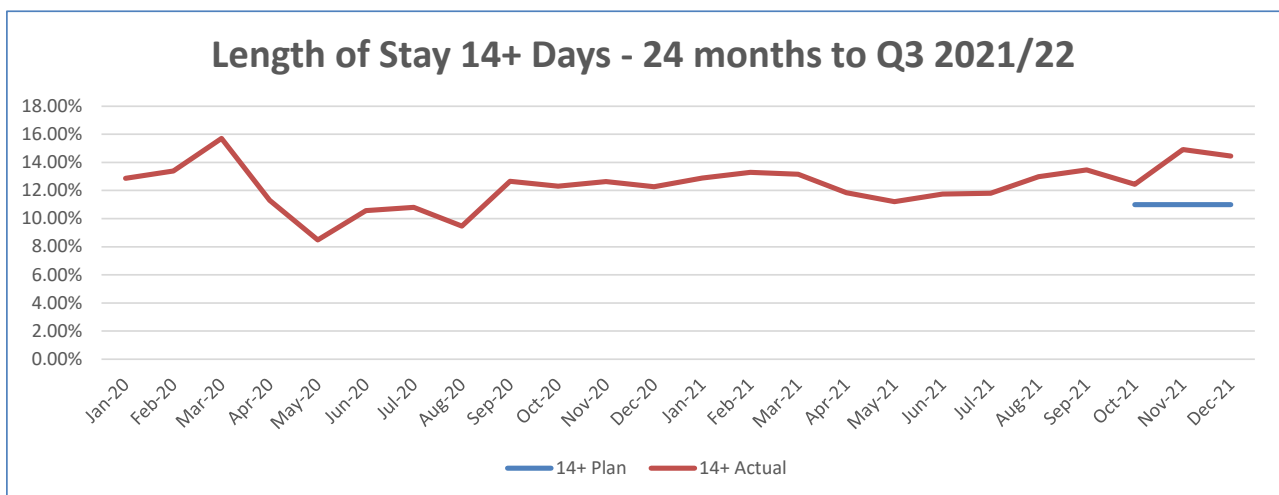


Source: NHS Outcomes Framework.

This metric is a measure of emergency admissions with a primary diagnosis of an ambulatory care sensitive condition such as: acute bronchitis, angina, ischaemic heart disease, heart failure, dementia, emphysema, epilepsy, hypertension, diabetes, COPD, pulmonary oedema. Data is released in November for the preceding financial year. The planned figure is set at the pre-pandemic performance level.

Length of Stay 14+ Days

Latest data available December-21:	14.5%	Vs same period last year December-20:	12.9%	Vs lower than 2021/22 plan:	11.0%
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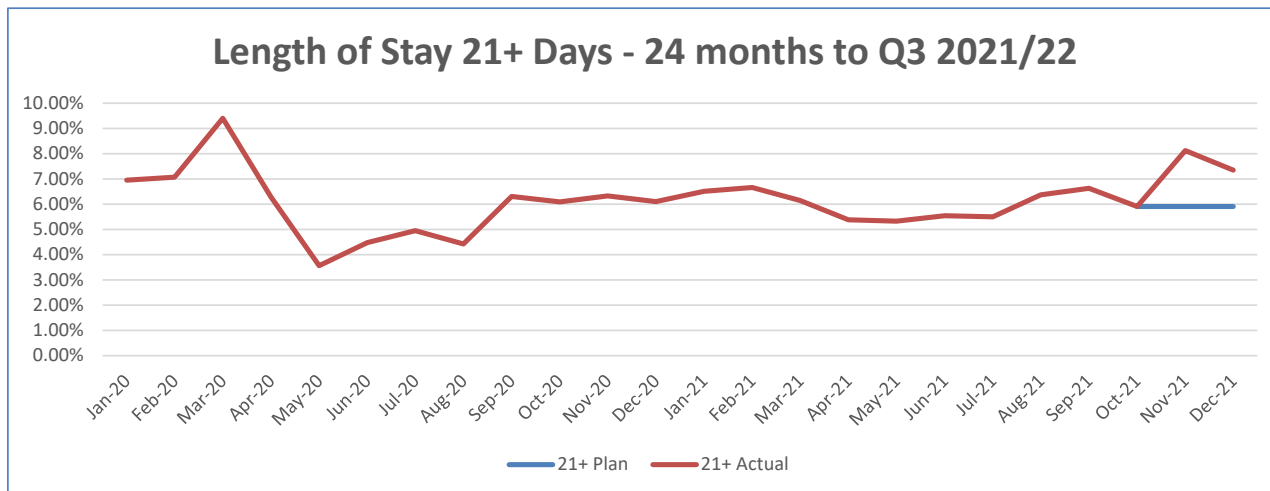


Source: NHS Secondary Uses Service (SUS).

This measure sets HWB-level ambitions for reducing length of stay with separate quarterly targets applying to Q3 2021/22 and Q4 2021/22 only. At M9, the proportion of hospital patients whose stay is 14 days or longer is 14.5% against a planned figure of 11.0%. Please note the data used by the national BCF team to create and report on this metric is not directly compatible with trust-level operational data and the two datasets should not be mixed.

Length of Stay 21+ Days

Latest data available December-21 21+:	7.4%	Vs same period last year December-20 21+:	6.1%	Vs lower than 2021/22 plan:	5.9 %
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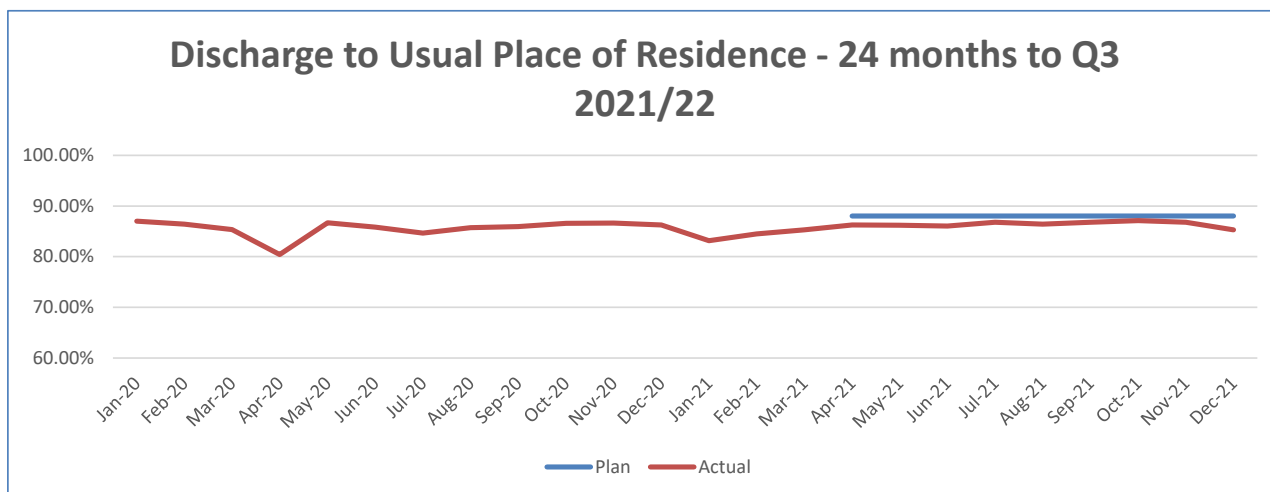


Source: NHS Secondary Uses Service (SUS).

This measure sets HWB-level ambitions for reducing length of stay with separate quarterly targets applying to Q3 2021/22 and Q4 2021/22 only. At M9, the proportion of hospital patients whose stay is 21 days or longer is 7.4% against a planned figure of 5.9%. Please note the data used by the national BCF team to create and report on this metric is not directly compatible with trust-level operational data and the two datasets should not be mixed.

Discharge to Usual Place of Residence

Latest data available December-21:	85.3%	Vs same period last year December-20:	86.3%	Vs higher than 2021/22 plan:	88.0%
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Source: Source: NHS Secondary Uses Service (SUS).

This measure for discharge to usual place of residence has been constructed around the 95% expectation in the discharge policy for Pathways 0 and 1. However it should be noted that the policy is not intended to set a hard target. In West Sussex, the figure tends to be lower due to a higher older population and the larger Pathway 2 offering.

Contact: Paul Keough, Better Care Fund Manager, West Sussex Clinical Commissioning Group and West Sussex County Council, 07920 817577, paul.keough@nhs.net

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Health and Wellbeing Board (HWB) Work Programme 2022/2023					
Meeting Date		28-Apr-22	07-Jul-22	03-Nov-22	26-Jan-23
Items	Lead Contact				
Safeguarding Adults Board Strategy 2022 - 2025	Annie Callanan and Julie Phillips		✓		
Disabled Facilities Grant Date	Cally Antill (CDC)		✓		
Adult Social Care Strategy Date TBC	Keith Hinkley				
Public Health Priorities 2022/23	Alison Challenger	✓			
Oral Health Promotion (avoid duplication with the Health and Adult Social Care Scrutint Committee - HASC)	Alison Challenger		✓		
Learning Disabilities Awareness Annual Review	Keith Hinkley/Mike S Smith			✓	
Annual Reports/Actions					
Terms of Reference	Erica Keegan				
Joint Health and Wellbeing Strategy Annual Review	Alison Challenger				
Lives and deaths of people with a learning disability and autistic people (LEDR) Annual Report	Allison Cannon Presenting/ Contact edel.parsons@nhs.net			✓	
Safeguarding Adults Annual Report	Annie Callanan and Julie Phillips		✓		
Safegaurding Childrens Annual Report	Lucy Butler				
West Sussex Health Protection Grps Annual Report	Alison Challenger				
Public Health Annual Report	Alison Challenger		✓	✓	
HealthWatch Annual Report	Katrina Broadhill				
Pharmaceutical Needs Assessment	Jacqueline Clay				
Joint Strategic Needs Assessment	Alison Challenger				
Standing Items					
HWB - Local Outbreak Engagement Board	Alison Challenger	✓	✓	✓	✓
HWB - Children First Board	Marie Foley for Lucy Butler	✓	✓	✓	✓
Better Care Fund Monitoring	Paul Keogh/Chris Clark	✓	✓	✓	✓
Public Forum	Chairman	✓	✓	✓	✓
Public Health Update	Alison Challenger	✓	✓	✓	✓
Integrated Care System (ICS) (Incorporating Health Inequalities)	Chris Clark/Keith Hinkley/ Pennie Ford	✓	✓	✓	✓
HWB Prep Timetable					

Health and Wellbeing Board (HWB) Work Programme 2022/2023					
Meeting Date		28-Apr-22	07-Jul-22	03-Nov-22	26-Jan-23
Items	Lead Contact				
Agenda Prep Meeting		07-Apr-22	17-Jun-22	12-Oct-22	05-Jan-23
Date of HWB Meeting		28-Apr-22	07-Jul-22	03-Nov-22	26-Jan-23
Venue		County Hall Chichester	County Hall Chichester	County Hall Chichester	County Hall Chichester
Final Papers for Despatch		20-Apr-22	29-Jun-22	25-Oct-22	17-Jan-23